

Sub Project Master Card (Order)

1220046.009 - KPP 2015 - CIP: Achteroevers



voor uitleg m.b.t. de betekenis van de velden, klik hier

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00

(Sub) Project	1220046.009 - KPP 2015 - CIP: Achteroevers	Status	Blocked for Budgeting	No	Clustering Key Word 1	BLS
Project Manager	Ek, R. van (12192)		Blocked for Invoicing	No	Clustering Key Word 2	
Project Group	Vaste prijs		Blocked for Registration	No	Clustering Key Word 3	
Product Group	VEB SVI2: Innovation Management		Closed	No	Old project number	KPP2015
Project Location	NETHERLANDS	Date	Created	January 30, 2015	Marketteam	T03 Water and subsoil resources
Project Type			Starting		Bottleneck	
Customer			Expected Ending Date		WBSO yes/no	WBSO Activity
Responsible Department			Actual Ending Date		WBSO specification	N/A
Responsible Unit			Proposal Date		Business Area	V&W Toegep. Onderz.
		(Entire) Project Budget		96,074	(Entire) Commercial Budget	

Order

Project No.	Project	budget		Reg. at Billing Price (ex Pre-Result)	Committed	Left to Spend	Invoiced Incl. Pre-Invoiced	WIP 31-12-'08	Pre-Result or Provision	(End) Result	Changes in WIP Incl. Pre-Invoiced	Registered at Cost Price
		Commercial	Project Budget									
1220046.009	KPP 2015 - CIP: Achteroevers		96,074	66,987	838	28,250			0		66,987	65,610

Periodic Budget
1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Project	Project	Budget		Reg. at Billing Price (ex Pre-Result)		Committed	Left to Spend	Pre-Result or Provision	(End) Result	Bill vs Cost %	Bill vs Std %	Registered at Standard Billing Price
		Commercial	Project	Time	Amount							
1220046.009	KPP 2015 - CIP: Achteroevers		96,074	58,396	8,591	838	28,250	0		2.1%	-9.3%	73,860.78

Registered (Summary)

1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Grand Total		Registered at Billing Price	Registered at Cost Price	Registered Quantity	Registered at Standard Billing Price	Bill vs Cost %	Bill vs Std %
Registered Hours		58,396.00	57,019.50	368.0	65,270.00	2.4%	-10.5%
Internal costs		16.00	16.00	16.0	16.00	0.0%	0.0%
Expense sheet(s)		333.33	333.33	1,901.0	333.33	0.0%	0.0%
Vendor Invoices		8,241.45	8,241.45	6.0	8,241.45	0.0%	0.0%
Total:		66,986.78	65,610.28		73,860.78	2.1%	-9.3%

		Registered at Billing Price	Registered at Cost Price	Registered Quantity	Registered at Standard Billing Price	Bill vs Cost %	Bill vs Std %
Registered Hours	Doef, M.R. van der (11860)	304.00	296.00	2.0	330.00	2.7%	-7.9%
	Doornenbal, P.J. (11937)	3,990.00	3,864.00	42.0	4,494.00	3.3%	-11.2%
	Ek, R. van (12192)	44,411.00	43,413.00	249.5	49,650.50	2.3%	-10.6%
	Hannes, F.M. (13043)	95.00	92.00	1.0	107.00	3.3%	-11.2%
	Kramer, N.L. (14746)	1,140.00	1,111.50	9.5	1,282.50	2.6%	-11.1%
	Roeleveld, G. (17008)	712.00	696.00	4.0	796.00	2.3%	-10.6%
	Slager, C.T.J. (10182)	5,160.00	5,031.00	43.0	5,805.00	2.6%	-11.1%
	Stone, K. (18087)	2,584.00	2,516.00	17.0	2,805.00	2.7%	-7.9%
	Sum:	58,396.00	57,019.50	368.0	65,270.00	2.4%	-10.5%
Internal costs	Cateringkosten Princetonlaan (C004)	16.00	16.00	16.0	16.00	0.0%	0.0%
	Sum:	16.00	16.00	16.0	16.00	0.0%	0.0%
Expense sheet(s)	Doornenbal, P.J. (11937)	24.21	24.21	2.0	24.21	0.0%	0.0%
	Kramer, N.L. (14746)	34.20	34.20	3.0	34.20	0.0%	0.0%
	Slager, C.T.J. (10182)	274.92	274.92	1,896.0	274.92	0.0%	0.0%
	Sum:	333.33	333.33	1,901.0	333.33	0.0%	0.0%
Vendor Invoices	Binnenvisserij C.A. Hogetoorn	960.00	960.00	1.0	960.00	0.0%	0.0%
	Carl Roth GmbH + Co. KG	81.45	81.45	3.0	81.45	0.0%	0.0%
	Landschap Noord-Holland	4,400.00	4,400.00	1.0	4,400.00	0.0%	0.0%
	Stichting Duurzaam Ondernemen	2,800.00	2,800.00	1.0	2,800.00	0.0%	0.0%
	Sum:	8,241.45	8,241.45	6.0	8,241.45	0.0%	0.0%
Total:		Sum:	66,986.78	65,610.28	73,860.78	2.1%	-9.3%

Registered Hours per Employee/Task

1220046.009 KPP 2015 - CIP: Achteroevers



Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00

Summary per task

	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Nazorg (100)	VEB	2015	712.00	696.00	4.0	4.0											
Sum		Sum:	712.00	696.00	4.0	4.0											
Berekeningen (102)	BGS	2015	17,203.00	16,787.00	112.5	76.5	4.0	7.0	3.0	14.0	4.0	4.0					
	OA	2015	4,984.00	4,872.00	28.0								24.0	4.0			
	ZWS	2015	420.00	409.50	3.5				3.5								
Sum		Sum:	22,607.00	22,068.50	144.0	76.5	4.0	7.0	6.5	14.0	4.0	4.0	24.0	4.0			
Analyse (103)	BGS	2015	95.00	92.00	1.0												1.0
	VEB	2015	1,292.00	1,258.00	8.5	7.5	1.0										
	ZWS	2015	120.00	117.00	1.0		1.0										
Sum		Sum:	1,507.00	1,467.00	10.5	7.5	2.0										1.0
Kwaliteitszorg (104)	ZWS	2015	304.00	296.00	2.0			2.0									
Sum		Sum:	304.00	296.00	2.0			2.0									
Besprekingen (105)	BGS	2015	21,586.00	21,094.00	125.0	16.0	12.0	18.0	29.0	22.0	16.0	12.0					
	OA	2015	4,628.00	4,524.00	26.0							8.0	14.0	4.0			
	VEB	2015	6,452.00	6,289.00	51.5	4.5	4.0	6.0	8.0	4.0	17.0	6.0	2.0				
	ZWS	2015	600.00	585.00	5.0	5.0											
Sum		Sum:	33,266.00	32,492.00	207.5	25.5	16.0	24.0	37.0	26.0	33.0	26.0	16.0	4.0			
Total:		Sum:	58,396.00	57,019.50	368.00	113.5	22.0	33.0	43.5	40.0	37.0	30.0	40.0	9.0			

Analyse (103)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Hannes, F.M. (13043)	BGS	2015	95.00	92.00	1.0									1.0			
			95.00	92.00	1.0									1.0			
Kramer, N.L. (14746)	ZWS	2015	120.00	117.00	1.0		1.0										
			120.00	117.00	1.0		1.0										
Stone, K. (18087)	VEB	2015	1,292.00	1,258.00	8.5	7.5	1.0										
			1,292.00	1,258.00	8.5	7.5	1.0										
Total:			1,507.00	1,467.00	10.50	7.5	2.0							1.0			

Berekeningen (102)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
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Registered Hours per Employee/Task

1220046.009 KPP 2015 - CIP: Achteroevers



Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00

Berekeningen (102)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Doornenbal, P.J. (11937)	BGS	2015	3,230.00	3,128.00	34.0	26.0				8.0							
			3,230.00	3,128.00	34.0	26.0				8.0							
Ek, R. van (12192)	BGS	2015	13,973.00	13,659.00	78.5	50.5	4.0	7.0	3.0	6.0	4.0	4.0					
	OA	2015	4,984.00	4,872.00	28.0								24.0	4.0			
			18,957.00	18,531.00	106.5	50.5	4.0	7.0	3.0	6.0	4.0	4.0	24.0	4.0			
Kramer, N.L. (14746)	ZWS	2015	420.00	409.50	3.5				3.5								
			420.00	409.50	3.5				3.5								
Total:			22,607.00	22,068.50	144.00	76.5	4.0	7.0	6.5	14.0	4.0	4.0	24.0	4.0			

Besprekingen (105)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Slager, C.T.J. (10182)	VEB	2015	5,160.00	5,031.00	43.0			6.0	8.0	4.0	17.0	6.0	2.0				
			5,160.00	5,031.00	43.0			6.0	8.0	4.0	17.0	6.0	2.0				
Doornenbal, P.J. (11937)	BGS	2015	760.00	736.00	8.0							8.0					
			760.00	736.00	8.0							8.0					
Ek, R. van (12192)	BGS	2015	20,826.00	20,358.00	117.0	16.0	12.0	18.0	29.0	22.0	16.0	4.0					
	OA	2015	4,628.00	4,524.00	26.0							8.0	14.0	4.0			
			25,454.00	24,882.00	143.0	16.0	12.0	18.0	29.0	22.0	16.0	12.0	14.0	4.0			
Kramer, N.L. (14746)	ZWS	2015	600.00	585.00	5.0	5.0											
			600.00	585.00	5.0	5.0											
Stone, K. (18087)	VEB	2015	1,292.00	1,258.00	8.5	4.5	4.0										
			1,292.00	1,258.00	8.5	4.5	4.0										
Total:			33,266.00	32,492.00	207.50	25.5	16.0	24.0	37.0	26.0	33.0	26.0	16.0	4.0			

Kwaliteitszorg (104)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Doef, M.R. van der (11860)	ZWS	2015	304.00	296.00	2.0			2.0									
			304.00	296.00	2.0			2.0									
Total:			304.00	296.00	2.00			2.0									

Registered Hours per Employee/Task
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Nazorg (100)

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Roeleveld, G. (17008)	VEB	2015	712.00	696.00	4.0	4.0											
			712.00	696.00	4.0	4.0											
Total:			712.00	696.00	4.00	4.0											

Registered (Details)

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Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Slager, C.T.J. (10182)	VEB	2015	5,160.00	5,031.00	43.0			6.0	8.0	4.0	17.0	6.0	2.0				
		Sum:	5,160.00	5,031.00	43.0			6.0	8.0	4.0	17.0	6.0	2.0				
Doef, M.R. van der (11860)	ZWS	2015	304.00	296.00	2.0			2.0									
		Sum:	304.00	296.00	2.0			2.0									
Doornenbal, P.J. (11937)	BGS	2015	3,990.00	3,864.00	42.0	26.0				8.0		8.0					
		Sum:	3,990.00	3,864.00	42.0	26.0				8.0		8.0					
Ek, R. van (12192)	BGS	2015	34,799.00	34,017.00	195.5	66.5	16.0	25.0	32.0	28.0	20.0	8.0					
	OA	2015	9,612.00	9,396.00	54.0							8.0	38.0	8.0			
		Sum:	44,411.00	43,413.00	249.5	66.5	16.0	25.0	32.0	28.0	20.0	16.0	38.0	8.0			
Hannes, F.M. (13043)	BGS	2015	95.00	92.00	1.0									1.0			
		Sum:	95.00	92.00	1.0									1.0			
Kramer, N.L. (14746)	ZWS	2015	1,140.00	1,111.50	9.5	5.0	1.0		3.5								
		Sum:	1,140.00	1,111.50	9.5	5.0	1.0		3.5								
Roeleveld, G. (17008)	VEB	2015	712.00	696.00	4.0	4.0											
		Sum:	712.00	696.00	4.0	4.0											
Stone, K. (18087)	VEB	2015	2,584.00	2,516.00	17.0	12.0	5.0										
		Sum:	2,584.00	2,516.00	17.0	12.0	5.0										
Total:		Sum:	58,396.00	57,019.50	368.0	113.5	22.0	33.0	43.5	40.0	37.0	30.0	40.0	9.0			

Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Stone, K. (18087)	VEB	2015.02	304.00	296.00	2.0	02/02/2015	Besprekingen (105)	
Kramer, N.L. (14746)	ZWS	2015.04	120.00	117.00	1.0	02/04/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.07	712.00	696.00	4.0	02/07/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.07	712.00	696.00	4.0	02/07/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.09	712.00	696.00	4.0	02/09/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.09	712.00	696.00	4.0	03/09/2015	Berekeningen (102)	
Hannes, F.M. (13043)	BGS	2015.09	95.00	92.00	1.0	03/09/2015	Analyse (103)	
Slager, C.T.J. (10182)	VEB	2015.03	240.00	234.00	2.0	04/03/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	1,068.00	1,044.00	6.0	05/01/2015	Berekeningen (102)	

Registered (Details)

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Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Stone, K. (18087)	VEB	2015.02	152.00	148.00	1.0	05/02/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	534.00	522.00	3.0	06/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	06/05/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	06/05/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	1,424.00	1,392.00	8.0	07/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.04	534.00	522.00	3.0	07/04/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	712.00	696.00	4.0	08/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.04	356.00	348.00	2.0	08/04/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.04	240.00	234.00	2.0	08/04/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.06	356.00	348.00	2.0	08/06/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.06	600.00	585.00	5.0	08/06/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.07	760.00	736.00	8.0	08/07/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.07	1,424.00	1,392.00	8.0	08/07/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.03	356.00	348.00	2.0	09/03/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.03	240.00	234.00	2.0	09/03/2015	Besprekingen (105)	
Kramer, N.L. (14746)	ZWS	2015.02	120.00	117.00	1.0	10/02/2015	Analyse (103)	
Stone, K. (18087)	VEB	2015.02	152.00	148.00	1.0	10/02/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.06	1,068.00	1,044.00	6.0	10/06/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	356.00	348.00	2.0	10/08/2015	Berekeningen (102)	
Ek, R. van (12192)	OA	2015.08	356.00	348.00	2.0	10/08/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.02	1,424.00	1,392.00	8.0	11/02/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.05	356.00	348.00	2.0	11/05/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	356.00	348.00	2.0	11/05/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.05	480.00	468.00	4.0	11/05/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	1,246.00	1,218.00	7.0	12/01/2015	Berekeningen (102)	
Doornenbal, P.J. (11937)	BGS	2015.05	760.00	736.00	8.0	12/05/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.01	1,157.00	1,131.00	6.5	13/01/2015	Berekeningen (102)	
Stone, K. (18087)	VEB	2015.01	152.00	148.00	1.0	13/01/2015	Analyse (103)	
Kramer, N.L. (14746)	ZWS	2015.04	300.00	292.50	2.5	13/04/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	13/05/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.01	665.00	644.00	7.0	14/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.01	1,424.00	1,392.00	8.0	14/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.04	712.00	696.00	4.0	14/04/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	712.00	696.00	4.0	14/08/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.01	285.00	276.00	3.0	15/01/2015	Berekeningen (102)	

Registered (Details)

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Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Stone, K. (18087)	VEB	2015.01	988.00	962.00	6.5	15/01/2015	Analyse (103)	
Ek, R. van (12192)	BGS	2015.04	712.00	696.00	4.0	15/04/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.01	95.00	92.00	1.0	16/01/2015	Berekeningen (102)	
Kramer, N.L. (14746)	ZWS	2015.01	600.00	585.00	5.0	16/01/2015	Besprekingen (105)	
Stone, K. (18087)	VEB	2015.02	152.00	148.00	1.0	16/02/2015	Analyse (103)	
Slager, C.T.J. (10182)	VEB	2015.06	480.00	468.00	4.0	16/06/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.04	480.00	468.00	4.0	17/04/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.02	712.00	696.00	4.0	18/02/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.02	712.00	696.00	4.0	18/02/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.03	712.00	696.00	4.0	18/03/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.06	1,424.00	1,392.00	8.0	18/06/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.06	960.00	936.00	8.0	19/06/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.01	285.00	276.00	3.0	20/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.03	356.00	348.00	2.0	20/03/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.04	356.00	348.00	2.0	20/04/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	20/05/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	356.00	348.00	2.0	20/08/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.01	1,424.00	1,392.00	8.0	21/01/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.07	480.00	468.00	4.0	21/07/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	1,424.00	1,392.00	8.0	21/08/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.04	1,424.00	1,392.00	8.0	22/04/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.04	240.00	234.00	2.0	22/04/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.06	712.00	696.00	4.0	22/06/2015	Berekeningen (102)	
Doornenbal, P.J. (11937)	BGS	2015.01	760.00	736.00	8.0	23/01/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.03	712.00	696.00	4.0	23/03/2015	Berekeningen (102)	
Ek, R. van (12192)	OA	2015.08	1,424.00	1,392.00	8.0	24/08/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.03	1,424.00	1,392.00	8.0	25/03/2015	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2015.01	380.00	368.00	4.0	26/01/2015	Berekeningen (102)	
Stone, K. (18087)	VEB	2015.01	228.00	222.00	1.5	26/01/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.08	240.00	234.00	2.0	26/08/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.01	1,424.00	1,392.00	8.0	27/01/2015	Besprekingen (105)	
Stone, K. (18087)	VEB	2015.01	456.00	444.00	3.0	27/01/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	27/05/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	712.00	696.00	4.0	27/08/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.01	1,424.00	1,392.00	8.0	28/01/2015	Berekeningen (102)	

Registered (Details)

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Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Ek, R. van (12192)	BGS	2015.04	178.00	174.00	1.0	28/04/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.05	712.00	696.00	4.0	28/05/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.07	240.00	234.00	2.0	28/07/2015	Besprekingen (105)	
Ek, R. van (12192)	BGS	2015.04	1,424.00	1,392.00	8.0	29/04/2015	Besprekingen (105)	
Roeleveld, G. (17008)	VEB	2015.01	712.00	696.00	4.0	30/01/2015	Nazorg (100)	
Doef, M.R. van der (11860)	ZWS	2015.03	304.00	296.00	2.0	31/03/2015	Kwaliteitszorg (104)	
Ek, R. van (12192)	BGS	2015.03	178.00	174.00	1.0	31/03/2015	Berekeningen (102)	
Ek, R. van (12192)	BGS	2015.03	712.00	696.00	4.0	31/03/2015	Besprekingen (105)	
Slager, C.T.J. (10182)	VEB	2015.03	240.00	234.00	2.0	31/03/2015	Besprekingen (105)	
Ek, R. van (12192)	OA	2015.08	1,424.00	1,392.00	8.0	31/08/2015	Berekeningen (102)	
Total:			58,396.00	57,019.50	368.00			

Internal costs

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Cateringkosten Princetonaan (C004)	OA	2015.06	16.00	16.00	16.0	22/06/2015	Cateringkosten (intern) (520)	
Total:			16.00	16.00	16.00			

Journals & Results & Registered Expenses

Registration Type	Transaction No.	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Vendor Invoices	130076778	2015.08	2,800.00	2,800.00	1.0	06/08/2015	Materiaalkosten van derden (502)	Stichting Duurzaam Ondernemen: Levering en plaatsing pomp CIP Achteroever
Expense sheet Doornenbal, P.J.	191546226	2015.08	24.21	24.21	2.0	13/08/2015	Materiaalkosten van derden (502)	hangslot
Expense sheet Kramer, N.L.	191543067	2015.02	34.20	34.20	3.0	16/02/2015	Reis- en verblijfskosten binnenland (504)	
Vendor Invoices	130070323	2015.01	960.00	960.00	1.0	20/01/2015	Advieskosten van derden (501)	Binnenvisserij C.A. Hogetoorn: Vis Monitoring Koopmanspolder met fuiken 25-10 tot 18-
Expense sheet Slager, C.T.J.	191545945	2015.07	12.00	12.00	120.0	20/07/2015	10 ct extra km-vergoeding (517)	19-6 Andijk - Delft
Expense sheet Slager, C.T.J.	191545945	2015.07	21.30	21.30	213.0	20/07/2015	10 ct extra km-vergoeding (517)	19-6 Andijk - Termunten
Expense sheet Slager, C.T.J.	191545945	2015.07	12.00	12.00	120.0	20/07/2015	10 ct extra km-vergoeding (517)	19-6 Delft - Andijk

Registered (Details)

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Journals & Results & Registered Expenses

Registration Type	Transaction No.	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Expense sheet Slager, C.T.J.	191545945	2015.07	15.00	15.00	150.0	20/07/2015	10 ct extra km-vergoeding (517)	19-6 Lauwersoog - Andijk
Expense sheet Slager, C.T.J.	191545945	2015.07	6.90	6.90	69.0	20/07/2015	10 ct extra km-vergoeding (517)	19-6 Termunten - Lauwersoog
Expense sheet Slager, C.T.J.	191545945	2015.07	13.80	13.80	138.0	20/07/2015	10 ct extra km-vergoeding (517)	8-6 Delft - Utrecht retour
Expense sheet Slager, C.T.J.	191545945	2015.07	22.80	22.80	120.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	19-6 Andijk - Delft
Expense sheet Slager, C.T.J.	191545945	2015.07	40.47	40.47	213.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	19-6 Andijk - Termunten
Expense sheet Slager, C.T.J.	191545945	2015.07	22.80	22.80	120.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	19-6 Delft - Andijk
Expense sheet Slager, C.T.J.	191545945	2015.07	28.50	28.50	150.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	19-6 Lauwersoog - Andijk
Expense sheet Slager, C.T.J.	191545945	2015.07	13.11	13.11	69.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	19-6 Termunten - Lauwersoog
Expense sheet Slager, C.T.J.	191545945	2015.07	26.22	26.22	138.0	20/07/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	8-6 Delft - Utrecht retour
Vendor Invoices	130076709	2015.08	9.50	9.50	1.0	20/08/2015	Materiaalkosten van derden (502)	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester +
Vendor Invoices	130076709	2015.08	45.00	45.00	1.0	20/08/2015	Materiaalkosten van derden (502)	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester +
Vendor Invoices	130076709	2015.08	26.95	26.95	1.0	20/08/2015	Materiaalkosten van derden (502)	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester +
Vendor Invoices	130073308	2015.04	4,400.00	4,400.00	1.0	23/04/2015	Advieskosten van derden (501)	LandschapNoordHolland: Monitoring vleermuizen en de Koopmanszolder
Expense sheet Slager, C.T.J.	191544300	2015.04	13.80	13.80	138.0	27/04/2015	10 ct extra km-vergoeding (517)	
Expense sheet Slager, C.T.J.	191544300	2015.04	26.22	26.22	138.0	27/04/2015	19 ct zakelijke/opleidingen km-vergoeding (518)	
Total:			8,574.78	8,574.78	1,907.00			

Registered (Details)
1220046.009 KPP 2015 - CIP: Achteroevers

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Grand Total	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Registered at Standard Billing Price	Bill vs Cost %	Bill vs Std %
Registered Hours	58,396.00	57,019.50	368.0	65,270.00	2.4%	-10.5%
Internal costs	16.00	16.00	16.0	16.00	0.0%	0.0%
Journals & Results & Registered Expenses	8,574.78	8,574.78	1,907.0	8,574.78	0.0%	0.0%
Total:	66,986.78	65,610.28		73,860.78	2.1%	-9.3%

Committed

1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Purchase Order No.	Vendor	Purchase Order Line No.	Description	Purchased	Registered Cost Price from Vendor Invoice	Difference (Closed PO)	Committed	Submitted Date	Approval Date	Closed Date
			Total:							

Approved

Purchase Order No.	Vendor	Purchase Order Line No.	Description	Purchased	Registered Cost Price from Vendor Invoice	Difference (Closed PO)	Committed	Submitted Date	Approval Date	Closed Date
193334086	Landschap Noord-Holland	1	monitoring vleermuizen en zoogdieren	5,238.00	4,400.00	0.00	838.00	20/04/2015	2015-05-06	
			Total:	5,238.00	4,400.00	0.00	838			

Closed

Purchase Order No.	Vendor	Purchase Order Line No.	Description	Purchased	Registered Cost Price from Vendor Invoice	Difference (Closed PO)	Committed	Submitted Date	Approval Date	Closed Date
193335228	Carl Roth GmbH + Co. KG	2	Best. Nr.: X210.1	45.00	54.50	0.00		20/08/2015	2015-08-20	31/08/2015
		4	Best. Nr.: A873.1	26.95	26.95	0.00		20/08/2015	2015-08-20	31/08/2015
193335242	Stichting Duurzaam Ondernemen	1	Pomp, installatie en uren Sjaak	2,800.00	2,800.00	0.00		24/08/2015	2015-08-24	01/09/2015
			Total:	2,871.95	2,881.45	0.00				

Vendor Invoices

1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Project No.	Vendor	Vendor Invoice Number	Invoice Date	Purchase Order No.	Registered Cost Price from Vendor Invoice	Entry Description
1220046.009	Binnenvisserij C.A. Hogetoorn	10067	2015-01-20		960.00	Binnenvisserij C.A. Hogetoorn: Vis Monitoring Koopmanspolder met fuiken 25-10 tot 18-11
	Binnenvisserij C.A. Hogetoorn			Sum:	960.00	
1220046.009	Carl Roth GmbH + Co. KG	42130951	2015-08-20	193335228	9.50	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester + VerzendkostenBest. Nr.: X210.1
1220046.009		42130951	2015-08-20	193335228	45.00	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester + VerzendkostenDIST conductivity tes
1220046.009		42130951	2015-08-20	193335228	26.95	Carl Roth GmbH + Co. KG: Geleidbaarheidstester DIST met beschermkap, pH-Tester + VerzendkostenpH-tester Checker®
	Carl Roth GmbH + Co. KG			Sum:	81.45	
1220046.009	Landschap Noord-Holland	15700348	2015-04-23	193334086	4,400.00	LandschapNoordHolland: Monitoring vleermuizen en de Koopmanszolder
	Landschap Noord-Holland			Sum:	4,400.00	
1220046.009	Stichting Duurzaam Ondernemen	15.004.DEL	2015-08-06	193335242	2,800.00	Stichting Duurzaam Ondernemen: Levering en plaatsing pomp CIP Achteroever
	Stichting Duurzaam Ondernemen			Sum:	2,800.00	
		Total:			8,241.45	

Project Results
1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



Description	Year + Month	Pre- Result or Provision
	Pre-Result	
	End Result	
	Total:	

Invoiced
1220046.009 KPP 2015 - CIP: Achteroevers

Criteria: Project No. = 1220046.009; Statement Date = 2015-09-10 00:00



							days after due date			
Project No.	Invoice No.	Entry Date	Due Date	(Latest) Payment Date	Invoiced excl. VAT	Invoiced incl. VAT	0 - 30	31 - 60	> 60	Paid
	Total:									