

Cumulative Main Project Master Card (Order)

1207942 - KPP - CIP 2013: Achteroevers



voor uitleg m.b.t. de betekenis van de velden, [klik hier](#)

Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Main Project	1207942 - KPP - CIP 2013: Achteroevers	Status	Blocked for Budgeting	No	Clustering Key Word 1	Kennis en Innovatie
Project Manager	Ek, R. van (12192)		Blocked for Invoicing	No	Clustering Key Word 2	Veiligheid
Project Group	Vaste prijs		Blocked for Registration	Yes	Clustering Key Word 3	
Product Group	VEB SVI2: Innovation Management		Closed	Yes	Old project number	KPP2013
Project Location	NETHERLANDS	Date	Created	February 4, 2013	Marketteam	T02 Ecosystems and environmental quality
Project Type	Overige projecten		Starting		Bottleneck	
Customer	KPP Deltares MT Kennis		Expected Ending Date		WBSO yes/no	WBSO Activity
Responsible Department	Economics, Scenarios & Innovation		Actual Ending Date	April 16, 2014	WBSO specification	N/A
Responsible Unit	VEB		Proposal Date		Business Area	V&W Toegep. Onderz.
		(Entire) Project Budget		64,334	(Entire) Commercial Budget	63,912

Order

Project No.	Project	budget		Reg. at Billing Price (ex Pre-Result)	Committed	Left to Spend	Invoiced Incl. Pre-Invoiced	WIP 31-12-'08	Pre-Result or Provision	(End) Result	WIP Incl. Pre-Invoiced	Registered at Cost Price
		Commercial	Project									
1207942	KPP - CIP 2013: Achteroevers	63,912	55,022	63,912		-8,890	63,912		0	0	0	63,264
1207942.001	KPP 2013 - CIP - Extra		9,312			9,312						
Total:		63,912	64,334	63,912		422	63,912		0	0	0	63,264

Left to Spend= Project budget - Registered Billing Price (ex. Result) - Committed
Changes in WIP = Reg. at Billing Price + WIP 31-12-'08 + Results - Invoiced

project overview - 1/1

date generated: 10-09-2015

Budget Information



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Order

Project No.	Project	Budget		Reg. at Billing Price (ex Pre-Result)		Committed	Left to Spend (Based on Project Budget)	Pre-Result or Provision	(End) Result	Bill vs Cost %	Bill vs Std %	Registered at Standard Billing Price
		Commercial	Project	Time	Amount							
1207942	KPP - CIP 2013: Achteroevers	63,912	55,022	56,252	7,660		-8,890	0	0	1.0%	-6.0%	68,026
1207942.001	KPP 2013 - CIP - Extra		9,312				9,312					
Sum:		63,912	64,334	56,252	7,660		422	0	0	1.0%	-6.0%	68,026

Registered (Summary)



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Grand Total		Registered at Billing Price	Registered at Cost Price	Registered Quantity
Registered Hours		56,252	55,604	361.0
Expense sheet(s)		26	26	1.0
Vendor Invoices		7,633	7,633	5.0
Total:		63,912	63,264	

		Registered at Billing Price	Registered at Cost Price	Registered Quantity
Registered Hours	Adegeest, J.C.M. (10058)	78	77	1.0
	Baaren, E.S. van (10231)	558	552	6.0
	Doornenbal, P.J. (11937)	5,673	5,612	61.0
	Ek, R. van (12192)	47,921	47,367	277.0
	Kempen, C.M. Van (14272)	465	460	5.0
	Louw, P.G.B. de (15307)	288	284	2.0
	Schulte, H.M. (10493)	1,152	1,136	8.0
	Verhoeven, G.F. (18764)	117	116	1.0
	Sum:	56,252	55,604	361.0
Expense sheet(s)	Doornenbal, P.J. (11937)	26	26	1.0
	Sum:	26	26	1.0
Vendor Invoices	Boels Verhuur	35	35	1.0
	Staatsbosbeheer Regio West	3,223	3,223	1.0
	Thomas Pete	2,850	2,850	1.0
	VISA International Card Services BV	518	518	1.0
	Woertink Waterpompen	1,008	1,008	1.0
	Sum:	7,633	7,633	5.0
Total:	Sum:	63,912	63,264	

Registered Hours per Employee/Task



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Summary per task

	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Projectbeheer en management (101)	BGS	2013	40,292.00	39,828.00	244.0		2.0	4.0	3.0	15.0	23.0	32.0	12.0	40.0	19.0	55.0	39.0
	ZWS	2013	78.00	77.00	1.0						1.0						
Sum		Sum:	40,370.00	39,905.00	245.0		2.0	4.0	3.0	15.0	24.0	32.0	12.0	40.0	19.0	55.0	39.0
Besprekingen (105)	BGS	2013	14,148.00	13,987.00	102.0	29.0	20.0	21.0	4.0					16.0		12.0	
	VEB	2013	1,152.00	1,136.00	8.0									8.0			
	ZWS	2013	117.00	116.00	1.0			1.0									
Sum		Sum:	15,417.00	15,239.00	111.0	29.0	20.0	22.0	4.0					24.0		12.0	
Tekenwerk (107)	BGS	2013	465.00	460.00	5.0						5.0						
Sum		Sum:	465.00	460.00	5.0						5.0						
Total:		Sum:	56,252.00	55,604.00	361.00	29.0	22.0	26.0	7.0	15.0	29.0	32.0	12.0	64.0	19.0	67.0	39.0

Registered (Details)

Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Registered Hours

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Adegeest, J.C.M. (10058)	ZWS	2013	78.00	77.00	1.0						1.0						
		Sum:	78.00	77.00	1.0						1.0						
Baaren, E.S. van (10231)	BGS	2013	558.00	552.00	6.0									6.0			
		Sum:	558.00	552.00	6.0									6.0			
Schulte, H.M. (10493)	VEB	2013	1,152.00	1,136.00	8.0									8.0			
		Sum:	1,152.00	1,136.00	8.0									8.0			
Doornenbal, P.J. (11937)	BGS	2013	5,673.00	5,612.00	61.0	1.0	4.0	10.0						19.0	4.0	12.0	11.0
		Sum:	5,673.00	5,612.00	61.0	1.0	4.0	10.0						19.0	4.0	12.0	11.0
Ek, R. van (12192)	BGS	2013	47,921.00	47,367.00	277.0	28.0	18.0	13.0	7.0	15.0	23.0	32.0	12.0	31.0	15.0	55.0	28.0
		Sum:	47,921.00	47,367.00	277.0	28.0	18.0	13.0	7.0	15.0	23.0	32.0	12.0	31.0	15.0	55.0	28.0
Kempen, C.M. Van (14272)	BGS	2013	465.00	460.00	5.0						5.0						
		Sum:	465.00	460.00	5.0						5.0						
Louw, P.G.B. de (15307)	BGS	2013	288.00	284.00	2.0			2.0									
		Sum:	288.00	284.00	2.0			2.0									
Verhoeven, G.F. (18764)	ZWS	2013	117.00	116.00	1.0			1.0									
		Sum:	117.00	116.00	1.0			1.0									
Total:		Sum:	56,252	55,604.00	361.0	29.0	22.0	26.0	7.0	15.0	29.0	32.0	12.0	64.0	19.0	67.0	39.0

Registration Type	Transaction No.	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Expense sheet Doornenbal, P.J.	191533490	2013.10	26.42	26.42	1.0	03/10/2013	Materiaalkosten van derden (502)	Hornbach: sloten
Vendor Invoices	130048191	2013.01	1,007.50	1,007.50	1.0	15/01/2013	Materiaalkosten van derden (502)	Woertink Waterpompen: boring met filtermateriaal
Vendor Invoices	130049868	2013.03	34.95	34.95	1.0	20/03/2013	Materiaalkosten van derden (502)	Materiaalkosten van derden
Vendor Invoices	130056563	2013.11	517.55	517.55	1.0	04/11/2013	Materiaalkosten van derden (502)	Ventana Systems
Vendor Invoices	130057448	2013.11	3,223.14	3,223.14	1.0	29/11/2013	Advieskosten van derden (501)	Staatsbosbeheer Regio West:Inzet SBB monitoring
Vendor Invoices	130058168	2013.12	2,850.00	2,850.00	1.0	19/12/2013	Materiaalkosten van derden (502)	Thomas Pete: vertaling nl-eng iov Ek
Total:			7,659.56	7,659.56	6.00			

Registered (Details)

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Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Adegeest, J.C.M. (10058)	ZWS	2013.06	78.00	77.00	1.0	24/06/2013	Projectbeheer en management (101)	
Baaren, E.S. van (10231)	BGS	2013.09	558.00	552.00	6.0	06/09/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.01	93.00	92.00	1.0	14/01/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.02	372.00	368.00	4.0	25/02/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.03	186.00	184.00	2.0	12/03/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.03	744.00	736.00	8.0	13/03/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.09	558.00	552.00	6.0	06/09/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.09	186.00	184.00	2.0	11/09/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.09	186.00	184.00	2.0	13/09/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.09	93.00	92.00	1.0	26/09/2013	Projectbeheer en management (101)	
Doornenbal, P.J. (11937)	BGS	2013.09	744.00	736.00	8.0	27/09/2013	Projectbeheer en management (101)	
Doornenbal, P.J. (11937)	BGS	2013.10	372.00	368.00	4.0	02/10/2013	Projectbeheer en management (101)	
Doornenbal, P.J. (11937)	BGS	2013.11	93.00	92.00	1.0	11/11/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.11	279.00	276.00	3.0	18/11/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.11	744.00	736.00	8.0	29/11/2013	Besprekingen (105)	
Doornenbal, P.J. (11937)	BGS	2013.12	279.00	276.00	3.0	02/12/2013	Projectbeheer en management (101)	
Doornenbal, P.J. (11937)	BGS	2013.12	744.00	736.00	8.0	03/12/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.01	692.00	684.00	4.0	08/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.01	1,384.00	1,368.00	8.0	09/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.01	1,384.00	1,368.00	8.0	16/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.01	346.00	342.00	2.0	17/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.01	346.00	342.00	2.0	18/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.01	692.00	684.00	4.0	23/01/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	346.00	342.00	2.0	04/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	346.00	342.00	2.0	05/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	1,384.00	1,368.00	8.0	06/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	173.00	171.00	1.0	08/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	346.00	342.00	2.0	13/02/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.02	173.00	171.00	1.0	18/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.02	173.00	171.00	1.0	19/02/2013	Besprekingen (105)	

Registered (Details)

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Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Ek, R. van (12192)	BGS	2013.02	173.00	171.00	1.0	21/02/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.03	865.00	855.00	5.0	04/03/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.03	692.00	684.00	4.0	13/03/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.03	692.00	684.00	4.0	26/03/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.04	692.00	684.00	4.0	03/04/2013	Besprekingen (105)	
Ek, R. van (12192)	BGS	2013.04	519.00	513.00	3.0	15/04/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.05	519.00	513.00	3.0	01/05/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.05	519.00	513.00	3.0	14/05/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.05	519.00	513.00	3.0	16/05/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.05	346.00	342.00	2.0	29/05/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.05	692.00	684.00	4.0	30/05/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.06	1,384.00	1,368.00	8.0	05/06/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.06	692.00	684.00	4.0	12/06/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.06	519.00	513.00	3.0	21/06/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.06	1,384.00	1,368.00	8.0	25/06/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.07	692.00	684.00	4.0	09/07/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.07	692.00	684.00	4.0	10/07/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.07	1,384.00	1,368.00	8.0	11/07/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.07	1,384.00	1,368.00	8.0	24/07/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.07	1,384.00	1,368.00	8.0	29/07/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.08	1,384.00	1,368.00	8.0	28/08/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.08	692.00	684.00	4.0	29/08/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.09	1,384.00	1,368.00	8.0	06/09/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.09	1,384.00	1,368.00	8.0	12/09/2013	Projectbeheer en management (101)	

Registered (Details)

Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Registration Type	Unit	Year	Registered at Billing Price	Registered at Cost Price	Registered Quantity	Entry Date	Task	Description
Ek, R. van (12192)	BGS	2013.09	1,384.00	1,368.00	8.0	18/09/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.09	519.00	513.00	3.0	19/09/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.09	692.00	684.00	4.0	27/09/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.10	519.00	513.00	3.0	04/10/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.10	692.00	684.00	4.0	18/10/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.10	1,384.00	1,368.00	8.0	21/10/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	173.00	171.00	1.0	01/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,384.00	1,368.00	8.0	07/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,384.00	1,368.00	8.0	08/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,038.00	1,026.00	6.0	11/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	692.00	684.00	4.0	14/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	692.00	684.00	4.0	21/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,384.00	1,368.00	8.0	22/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,384.00	1,368.00	8.0	27/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.11	1,384.00	1,368.00	8.0	28/11/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.12	692.00	684.00	4.0	02/12/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.12	1,384.00	1,368.00	8.0	03/12/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.12	1,384.00	1,368.00	8.0	04/12/2013	Projectbeheer en management (101)	
Ek, R. van (12192)	BGS	2013.12	1,384.00	1,368.00	8.0	05/12/2013	Projectbeheer en management (101)	
Kempen, C.M. Van (14272)	BGS	2013.06	465.00	460.00	5.0	24/06/2013	Tekenwerk (107)	
Louw, P.G.B. de (15307)	BGS	2013.03	288.00	284.00	2.0	14/03/2013	Besprekingen (105)	
Schulte, H.M. (10493)	VEB	2013.09	1,152.00	1,136.00	8.0	06/09/2013	Besprekingen (105)	
Verhoeven, G.F. (18764)	ZWS	2013.03	117.00	116.00	1.0	06/03/2013	Besprekingen (105)	
Total:			56,252.00	55,604.00	361.00			

Registered (Details)



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Grand Total		Registered at Billing Price	Registered at Cost Price	Registered Quantity	Registered at Standard Billing Price	Bill vs Cost %	Bill vs Std %
Journals & Registered Expenses		7,659.56	7,659.56	6.0	7,659.56	0.0%	0.0%
Registered Hours		56,252.00	55,604.00	361.0	60,366.00	1.2%	-6.8%
Total:		63,911.56	63,263.56		68,025.56	1.0%	-6.0%

Committed



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Closed

Purchase Order No.	Vendor	Purchase Order Line No.	Project No.	Description	Purchased	Registered Cost Price from Vendor Invoice	Difference (Closed PO)	Committed	Submitted Date	Approval Date	Closed Date
193325865	Woertink Waterpompen	1	1207942	boring Wervershoof	1,007.50		0.00		13/02/2013	2013-02-14	19/02/2014
193326426	Rooyakkers Konstruktie	1	1207942	Put voor beilbuis	420.00		0.00		07/04/2013	2013-04-08	19/02/2014
193328531	Staatsbosbeheer Regio West	1	1207942	Advieskosten van derden	3,900.00	3,223.14	0.00		05/12/2013	2013-12-05	19/02/2014
193328673	Thomas Pete	1	1207942	vertaling	3,000.00	2,850.00	0.00		20/12/2013	2013-12-20	19/02/2014
				Total:	8,327.50	6,073.14	0.00				

Vendor Invoices



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Project No.	Vendor	Vendor Invoice Number	Invoice Date	Purchase Order No.	Registered Cost Price from Vendor Invoice	Entry Description
1207942	Boels Verhuur	1013098602	20-03-2013		34.95	Materiaalkosten van derden
	Boels Verhuur			Sum:	34.95	
1207942	Staatsbosbeheer Regio West	328510-33	29-11-2013	193328531	3,223.14	Staatsbosbeheer Regio West:Inzet SBB monitoring
	Staatsbosbeheer Regio West			Sum:	3,223.14	
1207942	Thomas Pete	13441	19-12-2013	193328673	2,850.00	Thomas Pete: vertaling nl-eng iov Ek
	Thomas Pete			Sum:	2,850.00	
1207942	VISA International Card Services	VisaSchotmeijerI	04-11-2013		517.55	Ventana Systems
	VISA International Card Services BV			Sum:	517.55	
1207942	Woertink Waterpompen	20130010	15-01-2013		1,007.50	Woertink Waterpompen: boring met filtermateriaal
	Woertink Waterpompen			Sum:	1,007.50	
		Total:			7,633.14	

Project Results



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

Pre Result	-
End Result	0
Total:	0

Invoiced



Criteria: Main Project = 1207942; Statement Date = 2015-09-10 00:00

								days after due date			
Project No.	Invoice No.	Bill to Customer	Entry Date	Due Date	(Latest) Payment Date	Invoiced excl. VAT	Invoiced incl. VAT	0 - 30	31 - 60	> 60	Paid
1207942	192377470	KPP Deltares MT Kennis (103128)	14/04/2014	14/05/2014	14/04/2014	63,911.56	63,911.56	0.00	0.00	0.00	63,911.56
	Total:					63,911.56	63,911.56	0.00	0.00	0.00	63,911.56